

GNOSALL PARISH COUNCIL

Budget 2017/18

| | 2017/18 |
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| Employment Costs | £55,140.00 |
| Audit Fee | £500.00 |
| Bank Charges | £50.00 |
| Phone & Broadband | £700.00 |
| Staff Training | £400.00 |
| Staff Travel | £150.00 |
| Advertising | £100.00 |
| Printing & Stationery | £2,000.00 |
| Fixtures & Fittings | £250.00 |
| Sundries | £300.00 |
| Postage | £200.00 |
| Payroll Preparation | £200.00 |
| IT Maintenance inc. SCRIBE | £700.00 |
| Civic Amenity Visits | £200.00 |
| Subscriptions | £850.00 |
| Contingencies - General | £2,000.00 |
| Annual Assembly / Report | £150.00 |
| Election Expenses | £1,000.00 |
| Insurance - General & Grosvenor | £3,500.00 |
| Marketing - Grosvenor | £250.00 |
| Electricity - Grosvenor | £3,000.00 |
| Gas - Grosvenor | £2,600.00 |
| Water - Grosvenor | £2,600.00 |
| Grosvenor Cleaning inc Materials, windows and sanit | £750.00 |
| Fire Protection - Grosvenor | £150.00 |
| Contingencies - Grosvenor | £0.00 |
| Licences - Grosvenor | £500.00 |
| Repairs & Renewals - Grosvenor | £5,000.00 |
| Chairman - Expenses | £200.00 |
| councillor - Training | £200.00 |
| Cllr - Travel/Expenses | £200.00 |
| Allotments -maintenance | £1,300.00 |
| Water - Allotments | £400.00 |
| Water - Burial Ground | £200.00 |
| Open Spaces Equipment / Repairs (including village g | £8,500.00 |
| Office Equipment/software | £1,000.00 |
| Grass Cutting inc Burial Ground | £12,798.00 |
| GMK | £3,500.00 |
| Christmas | £2,000.00 |
| Churchyard Maintenance | £800.00 |
| Website mainteance | £300.00 |
| Section 137 | £800.00 |
| Total | £115,438.00 |

Donations

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| Local Donations | £800.00 |
| GFest | £1,000.00 |

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| Gnosall Library | £0.00 |
| Best Kept Village | £1,000.00 |
| Total | £2,800.00 |

2016/7 and 2017/8 projects

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| Fun Day | £1,000.00 |
| Total | £1,000.00 |

Projects from Reserves

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| Grosvenor Centre Projects | £20,000.00 |
| Resurfacing Allotment road | £60,000.00 |
| Donations to groups/organisations | £4,200.00 |
| Acres Project Phase 3 | £3,000.00 |
| Total | £87,200.00 |

Total Expenditure

£206,438.00

Income

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|---------------------------------|--------------------|
| SBC Concurrent Grant | £3,680.00 |
| Rosebuds Lease | £18,471.00 |
| Precept | £60,239.35 |
| Hire of Grosvenor Centre | £16,000.00 |
| SCC Grasscutting | £3,000.00 |
| VAT Repayment | £6,000.00 |
| Building Society Interest | £250.00 |
| Wayleaves | £106.00 |
| Allotment income | £1,300.00 |
| Burial Fees | £5,000.00 |
| Bar Takings | £150.00 |
| Water / Insurance from Rosebuds | £2,500.00 |
| Christmas Grant from SBC | £545.00 |
| Rent from Staffordshire Police | £2,080.00 |
| Other grants and misc income | £20.00 |
| | £119,341.35 |